

**COMPUTATION OF FEES FOR A.Y.2013-14**

1	Name of the Institution H. & G.H.MANSUKHANI INSTITUTE OF MANAGEMENT	Code MB-3131	Location ULHASNAGAR
2	Approved fee for AY 2012-13 Tuition Fee : 1,12,150 Development Fee : 7,850 Total : 1,20,000 b) Collected fee as per affidavit Rs.1,10,400 C) Year of recognition by respective council/Government: 2005	Proposed for AY 2013-14 Rs.  129,084	
3	Whether an undertaking reg. refund on stamp paper submitted ?	Yes/No	
4	Computation of Final tuition fees & Development Fee:	Expenditure Incurred (in Rs.)	Expenditure Permitted (in Rs.)
		Total	Per Student (divided by 4.8) For Official use only
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff. As per DTE/AICTE/GOVERNMENT norms	8,322,908	69,358
4.1.2	Salary / Honorarium paid to visiting Faculties	470,899	3,924
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>8,793,807</b>	<b>73,282</b>
4.2.1	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (see Norm 2.2)	2,787,996	23,233
4.2.1	a) Less income derived by using college property	51,000	425
	b) Hostel expenses, if any (see norm 2.2.2)		
4.2.2	<b>Total (4.1.3+4.2)-4.2.1</b>	<b>11,530,803</b>	<b>96,090</b>
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	1,153,080	9,609
4.3	Usage Charge for building (See norm 2.4.1)	360,000	3,000
4.4	Depreciation on other assets at approved rates as on 31.03.2013 ( See norm 2.4)	1,298,796	10,823
4.5	<b>Total of (4.2.2 to 4.4)+4.1.1</b>	<b>14,342,679</b>	<b>119,522</b>
4.6	Sanctioned strength in the course to be run in Academic Year 2012-13 (No.)		120
4.7	Actual strength in the course to be run in Academic Year 2012-13 (No.)		113
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)		120
4.9	Tuition Fee (4.5 Divided by 4.8)		119,522



